
Saints Mary and Joseph Parish

Finance Committee Minutes

May 31, 2023

Present: Fr. Marc, Al Cormier, Joe Lessard, Al Phair, Lorraine Thompson, Steve Marullo, Joe Carr,
Excused: Steve Barretto, Sue Frazier, Rick Veilleux

At approx. 7:00pm, Fr. Marc opened the meeting with a prayer.

Minutes of the February 28, 2023 meeting were approved without discussion.

The main purpose of this meeting was to approve the Fiscal Year 23/24 Budget for submission.

Financial:

Joe Carr briefly commented on the financial results for the current fiscal year to date and gave an update on the donations + spending on the 2 year Capital Campaign which began in November. Then ensued a review and discussion of a preliminary version of the budget that had recently been provided to the committee. The Diocesan Assessments were pointed out and then followed a review of how they are determined. After several comments and recommendations from the committee, a few minor changes were made and the budget was approved for submission to the Diocese.

Projects:

Fr. Marc gave an update of the various phases of the upgrade/renovation projects ongoing and upcoming future work planned. There is much going on.

Other:

Steve Marullo offered to take a look at some office contracts such as copiers, the bulletin and to investigate the feasibility of applying for a FEMA non-profit security grant. It was noted that St. Jos. + Julie Hall now have internet access thanks to the generosity of parishioner and Knight Mike Banks and it is hoped that there will be the ability to livestream from St. Joseph in the near future.

The date for the next meeting is to be determined after the results for the fiscal year have been distributed.

Meeting adjourned with a prayer led by Fr. Marc at approx. 8:30 PM.

Respectfully submitted,

Joe Carr